

Rep. Janigian, Rock. 25
Sen. Lang, Dist 2
June 16, 2025
2025-2779h
05/09

Amendment to HB 1-A

1 Amend the bill by replacing section 17 with the following:

2

3 17 Estimates of Unrestricted Revenue.

4	GENERAL FUND	<u>FY 2026</u>	<u>FY 2027</u>
5	BUSINESS TAXES	\$662,700,000	\$697,500,000
6	MEALS AND ROOMS TAX	339,900,000	353,500,000
7	TOBACCO TAX	112,400,000	111,100,000
8	TRANSFER FROM LIQUOR	102,900,000	103,000,000
9	INTEREST AND DIVIDENDS TAX	8,700,000	0
10	INSURANCE	165,000,000	168,000,000
11	COMMUNICATIONS TAX	29,100,000	29,100,000
12	REAL ESTATE TRANSFER TAX	143,600,000	152,600,000
13	COURT FINES & FEES	13,700,000	13,700,000
14	SECURITIES REVENUE	44,400,000	44,500,000
15	BEER TAX	13,000,000	13,000,000
16	OTHER REVENUES	126,000,000	120,000,000
17	MEDICAID RECOVERIES	<u>3,100,000</u>	<u>3,100,000</u>
18	TOTAL GENERAL FUND	\$1,764,500,000	\$1,809,100,000
19			
20	EDUCATION FUND	<u>FY 2026</u>	<u>FY 2027</u>
21	BUSINESS TAXES	\$460,500,000	\$484,700,000
22	MEALS AND ROOMS TAX	11,100,000	11,500,000
23	TOBACCO TAX	64,600,000	63,900,000
24	REAL ESTATE TRANSFER TAX	70,700,000	75,100,000
25	TRANSFER FROM LOTTERY	221,500,000	236,700,000
26	TOBACCO SETTLEMENT	32,500,000	30,000,000
27	UTILITY PROPERTY TAX	50,000,000	51,000,000
28	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
29	TOTAL EDUCATION FUND	\$1,274,000,000	\$1,316,000,000
30			
31	HIGHWAY FUND	<u>FY 2026</u>	<u>FY 2027</u>

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1	GASOLINE ROAD TOLL	\$127,7000,000	\$127,900,000
2	MOTOR VEHICLE FEES	131,700,000	134,700,000
3	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
4	TOTAL HIGHWAY FUND	\$259,600,000	\$262,800,000
5			
6	FISH AND GAME FUND	<u>FY 2026</u>	<u>FY 2027</u>
7	FISH AND GAME LICENSES	\$10,000,000	\$10,000,000
8	FINES AND MISCELLANEOUS	<u>4,000,000</u>	<u>4,000,000</u>
9	TOTAL FISH AND GAME FUND	\$14,000,000	\$14,000,000